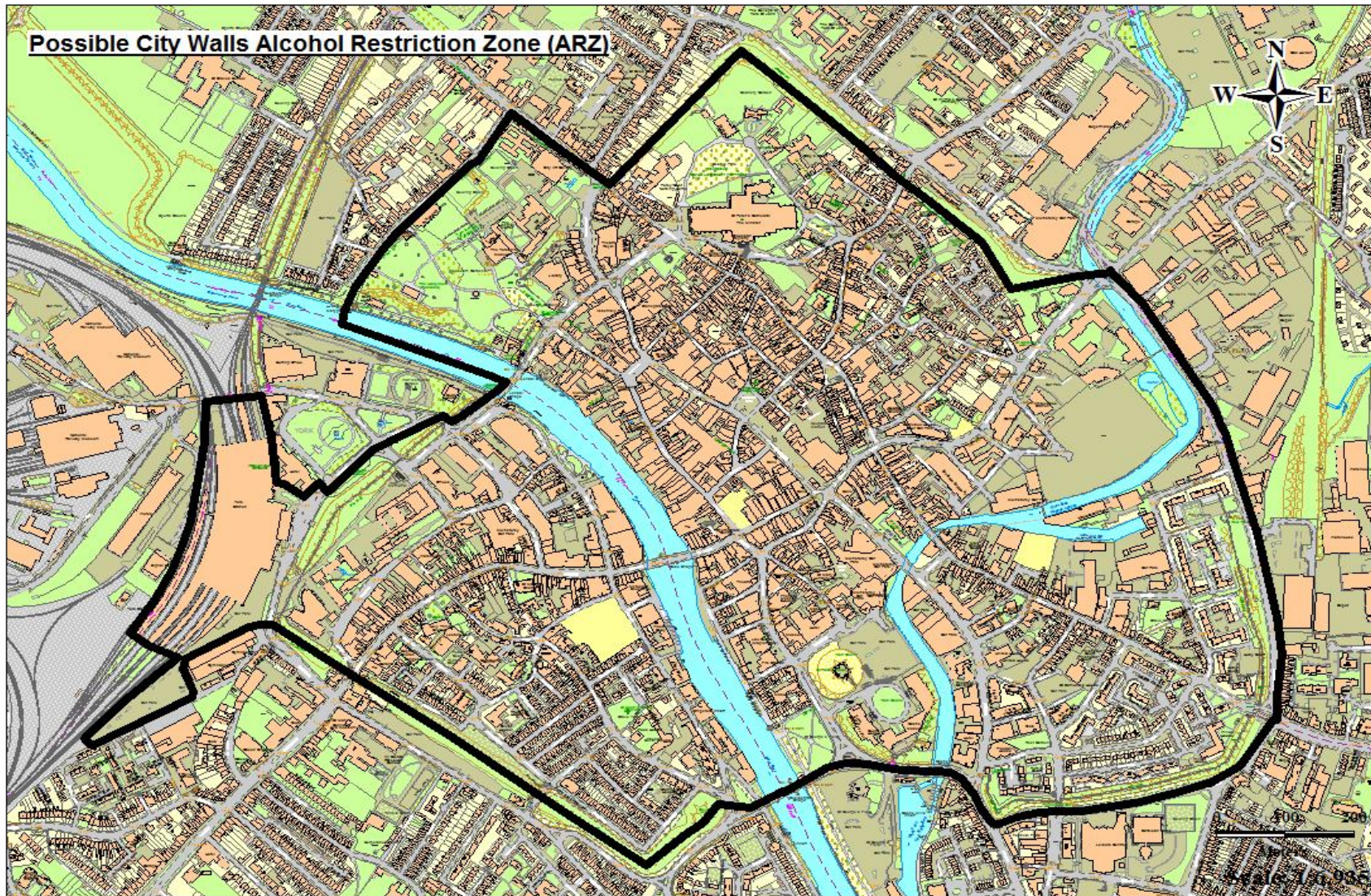


CSP Performance Management

Possible City Centre ARZ

2011 - 14



York Possible City Centre ARZ - Total Crime

Totals

Target 2013-14

N/A

Forecast

2366

Cumulative

1183

Target Monthly Total

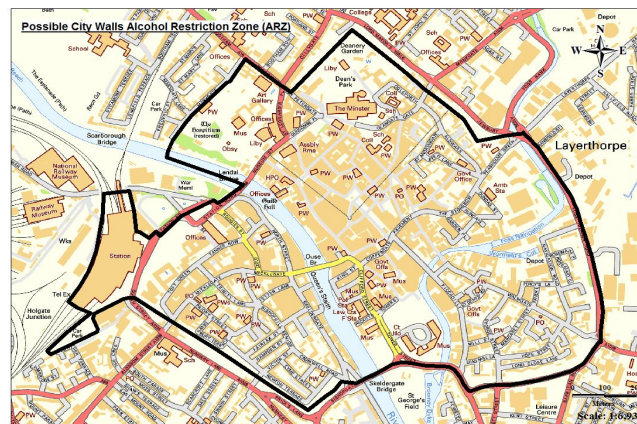
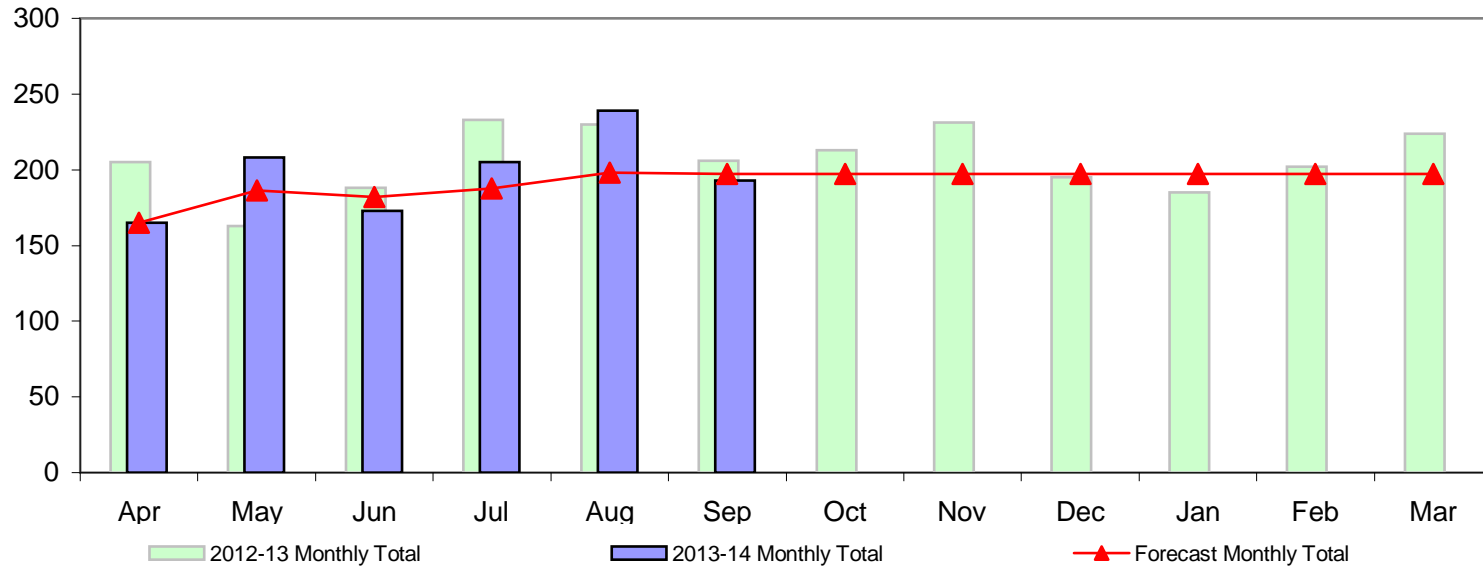
N/A

Previous Years

2007-08	3855
2008-09	3509
2009-10	3043
2010-11	3092
2011-12	2674
2012-13	2475

Milestone Targets

2013-14	N/A
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Month	2013-14	2012-13	2011-12	2010-11	2009-10
Apr	165	205	234	273	275
May	208	163	211	279	288
Jun	173	188	251	288	254
Jul	205	233	226	256	302
Aug	239	230	237	296	256
Sep	193	206	209	261	222
Oct		213	217	287	268
Nov		231	196	215	248
Dec		195	263	243	264
Jan		185	192	206	219
Feb		202	206	232	228
Mar		224	232	256	219

York Possible City Centre ARZ - Total ASB

Totals

Target 2013-14

N/A

Forecast

2354

Cumulative

1177

Target Monthly Total

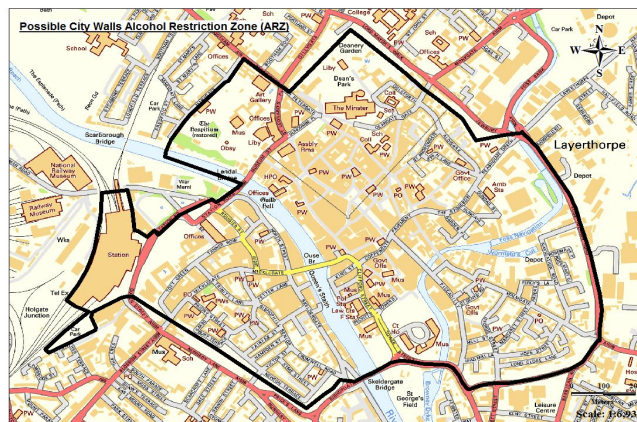
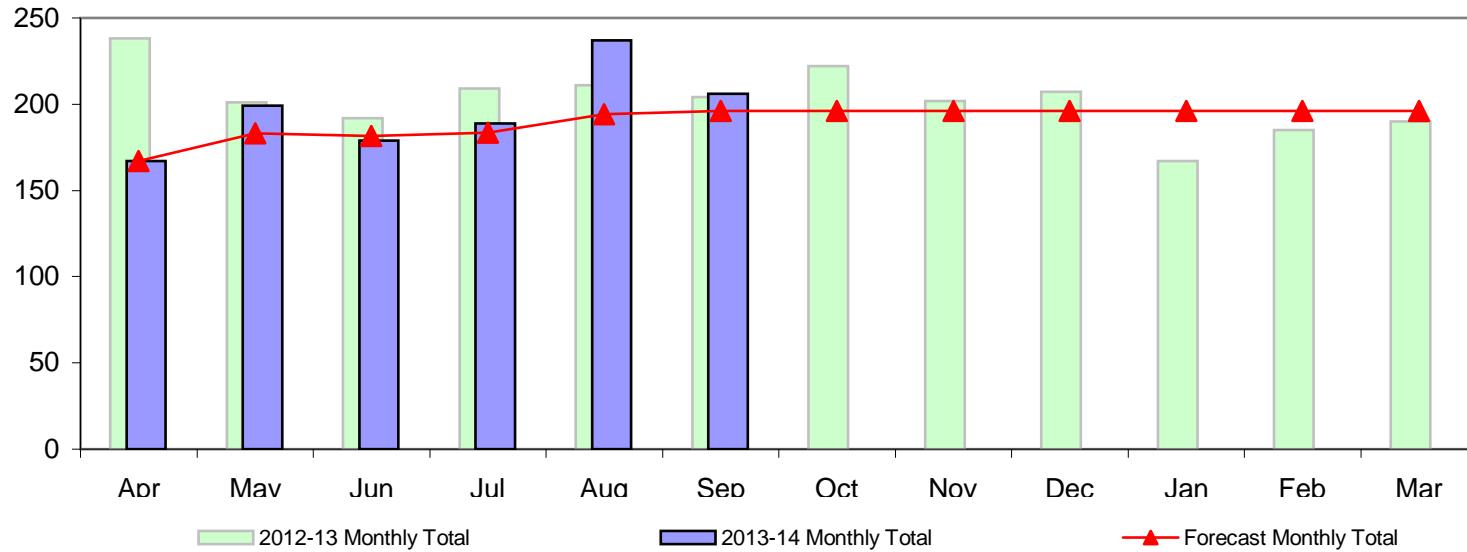
N/A

Previous Years

2007-08	2178
2008-09	2467
2009-10	2424
2010-11	2586
2011-12	2876
2012-13	2428

Milestone Targets

2013-14	N/A
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Month	2013-14	2012-13	2011-12	2010-11	2009-10
Apr	167	238	245	204	192
May	199	201	258	221	224
Jun	179	192	264	220	204
Jul	189	209	341	229	242
Aug	237	211	270	269	293
Sep	206	204	239	208	180
Oct		222	241	201	216
Nov		202	189	213	166
Dec		207	250	206	220
Jan		167	171	195	156
Feb		185	191	186	166
Mar		190	217	234	165

York Possible City Centre ARZ - Total ASB (NICL Closure contains Alcohol)

Totals

Target 2013-14

N/A

Forecast

1098

Cumulative

549

Target Monthly Total

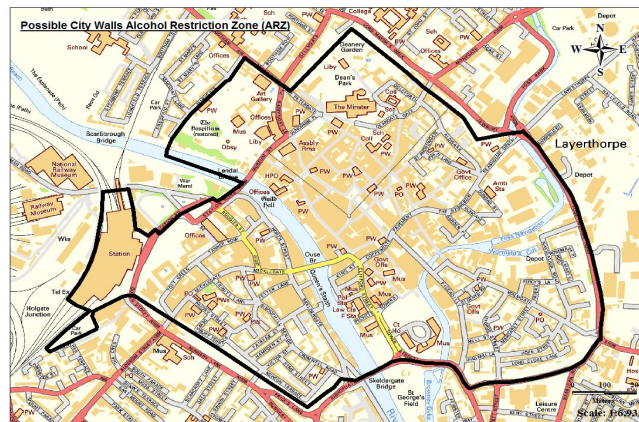
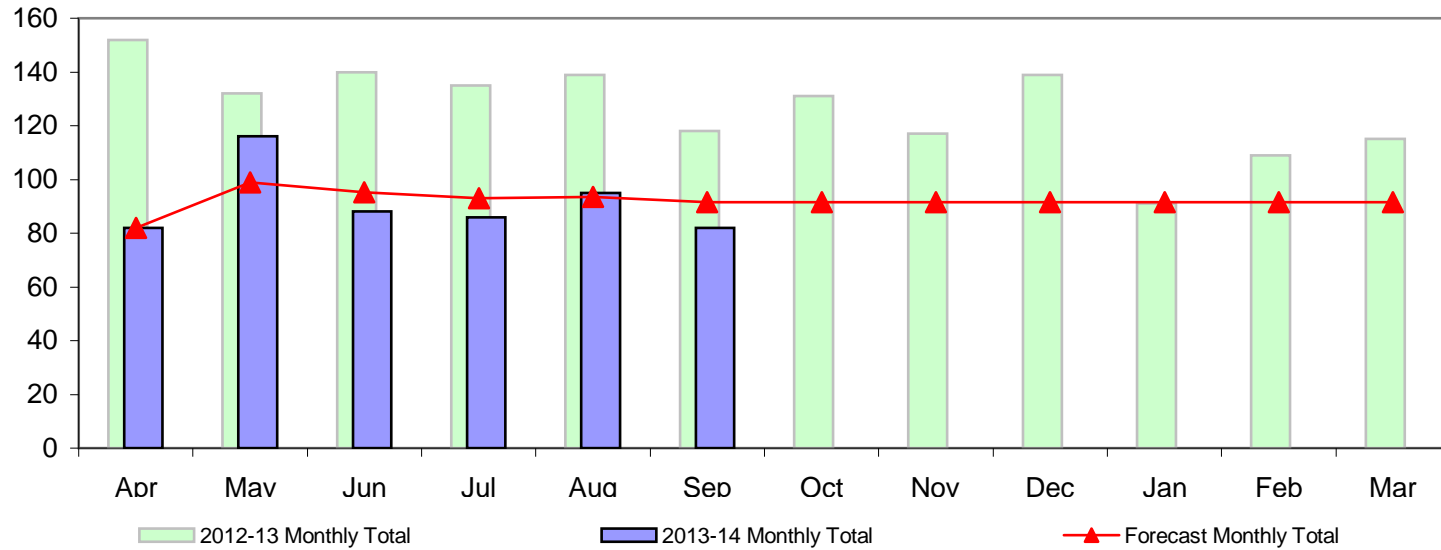
N/A

Previous Years

2007-08	x
2008-09	x
2009-10	x
2010-11	x
2011-12	x
2012-13	1518

Milestone Targets

2013-14	N/A
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Month	2013-14	2012-13	2011-12	2010-11	2009-10
Apr	82	152	x	x	x
May	116	132	x	x	x
Jun	88	140	x	x	x
Jul	86	135	x	x	x
Aug	95	139	x	x	x
Sep	82	118	x	x	x
Oct		131	x	x	x
Nov		117	x	x	x
Dec		139	x	x	x
Jan		91	x	x	x
Feb		109	x	x	x
Mar		115	x	x	x

York Possible City Centre ARZ - Total Crime 08:00 to 19:59

Totals

Target 2013-14

N/A

Forecast

1210

Cumulative

605

Target Monthly Total

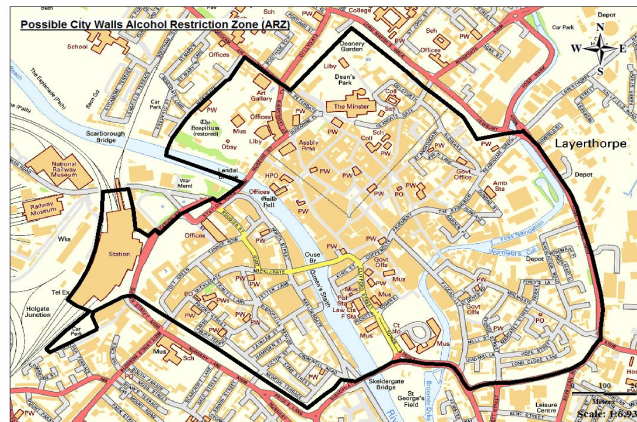
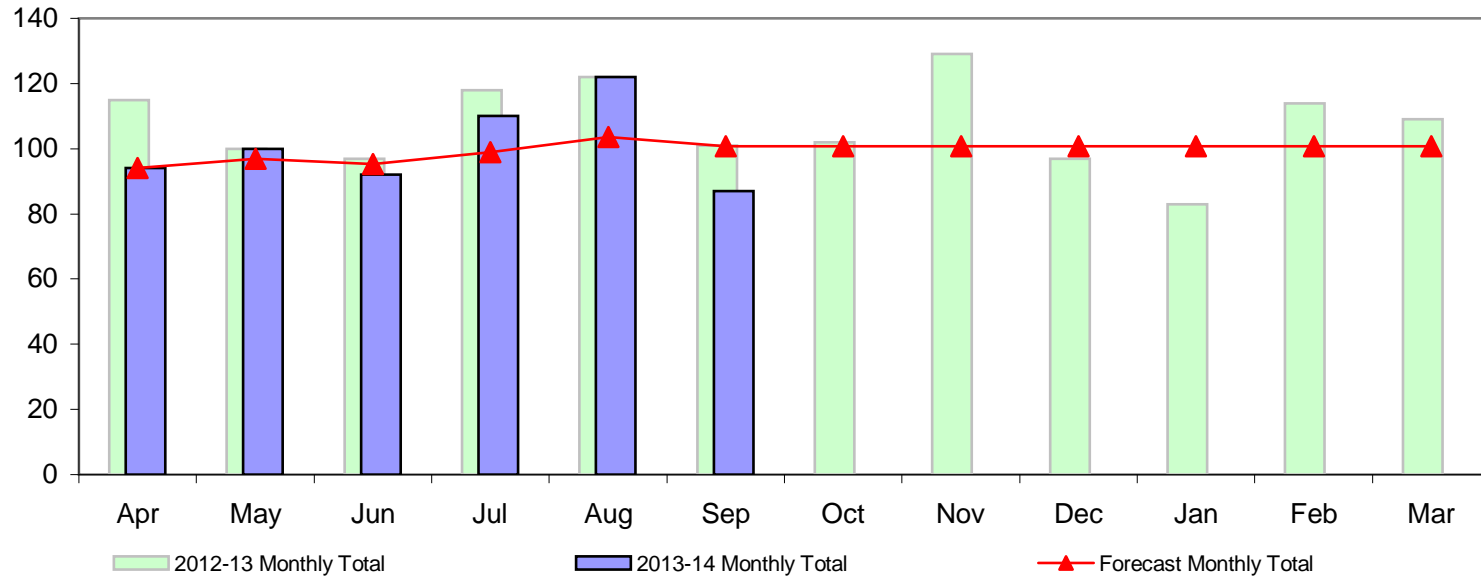
N/A

Previous Years

2007-08	2006
2008-09	1944
2009-10	1633
2010-11	1642
2011-12	1377
2012-13	1287

Milestone Targets

2013-14	N/A
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Month	2013-14	2012-13	2011-12	2010-11	2009-10
Apr	94	115	130	150	154
May	100	100	96	143	142
Jun	92	97	127	144	113
Jul	110	118	110	135	180
Aug	122	122	128	160	143
Sep	87	101	110	158	134
Oct		102	94	136	141
Nov		129	95	127	135
Dec		97	136	108	136
Jan		83	97	106	110
Feb		114	114	119	134
Mar		109	140	156	111

York Possible City Centre ARZ - Total ASB 08:00 to 19:59

Totals

Target 2013-14

N/A

Forecast

1044

Cumulative

496

Target Monthly Total

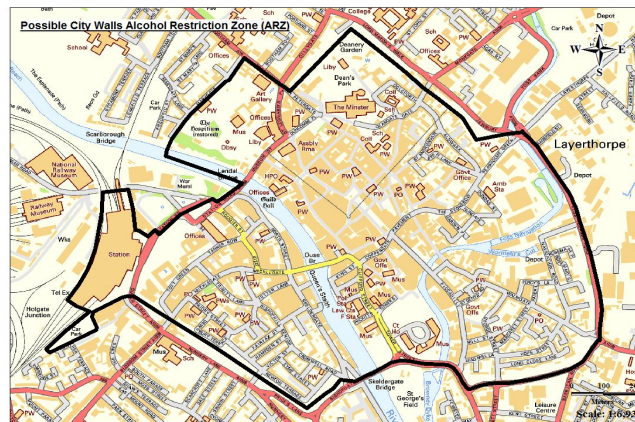
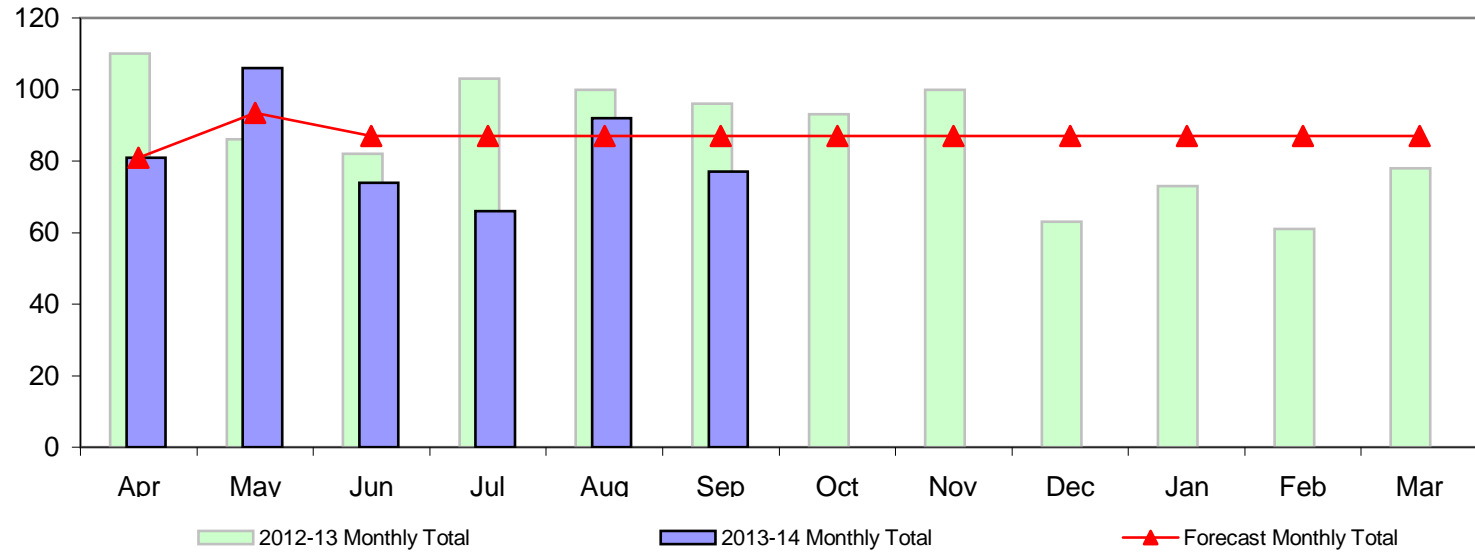
N/A

Previous Years

2007-08	897
2008-09	1113
2009-10	1081
2010-11	1141
2011-12	1275
2012-13	1045

Milestone Targets

2013-14	N/A
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Month	2013-14	2012-13	2011-12	2010-11	2009-10
Apr	81	110	100	89	84
May	106	86	111	95	82
Jun	74	82	124	88	95
Jul	66	103	154	102	123
Aug	92	100	114	131	125
Sep	77	96	97	95	92
Oct		93	119	79	104
Nov		100	78	85	83
Dec		63	94	86	86
Jan		73	79	80	72
Feb		61	90	83	76
Mar		78	115	128	59

York Possible City Centre ARZ - Total ASB (NICL Closure contains Alcohol) 08:00 to 19:59

Totals

Target 2013-14

N/A

Forecast

316

Cumulative

158

Target Monthly Total

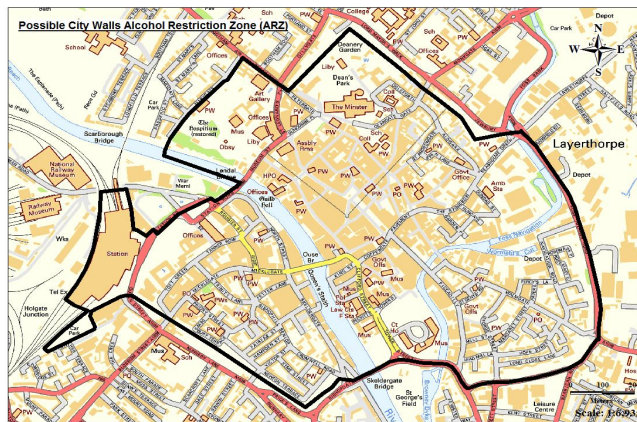
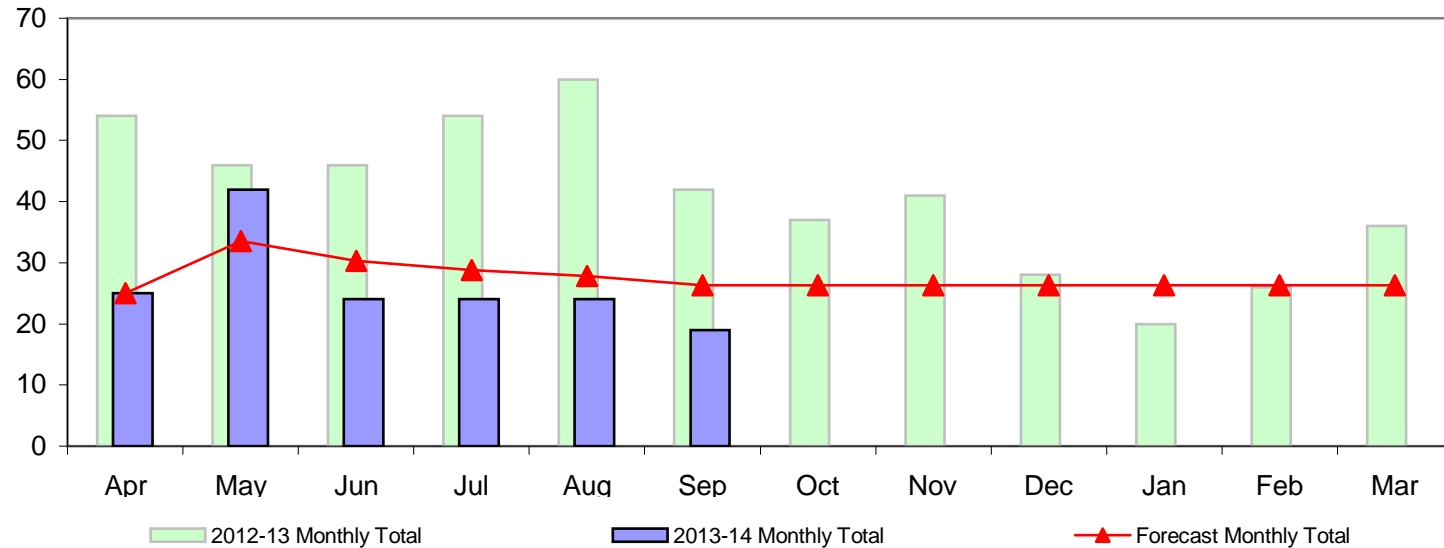
N/A

Previous Years

2007-08	x
2008-09	x
2009-10	x
2010-11	x
2011-12	x
2012-13	490

Milestone Targets

2013-14	N/A
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Month	2013-14	2012-13	2011-12	2010-11	2009-10
Apr	25	54	x	x	x
May	42	46	x	x	x
Jun	24	46	x	x	x
Jul	24	54	x	x	x
Aug	24	60	x	x	x
Sep	19	42	x	x	x
Oct		37	x	x	x
Nov		41	x	x	x
Dec		28	x	x	x
Jan		20	x	x	x
Feb		26	x	x	x
Mar		36	x	x	x

York Possible City Centre ARZ - Section 27s Issued

Totals

Target 2013-14

N/A

Forecast

100

Cumulative

25

Target Monthly Total

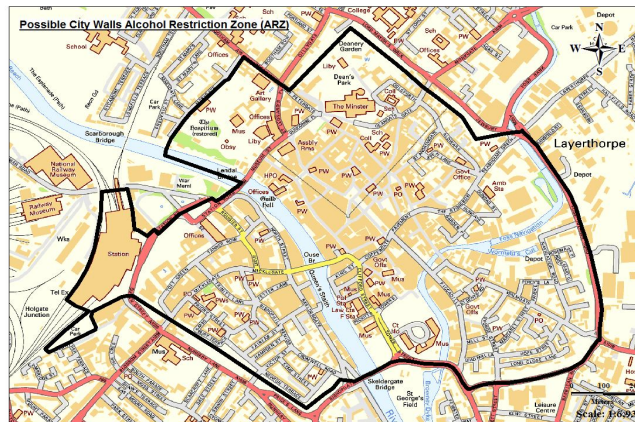
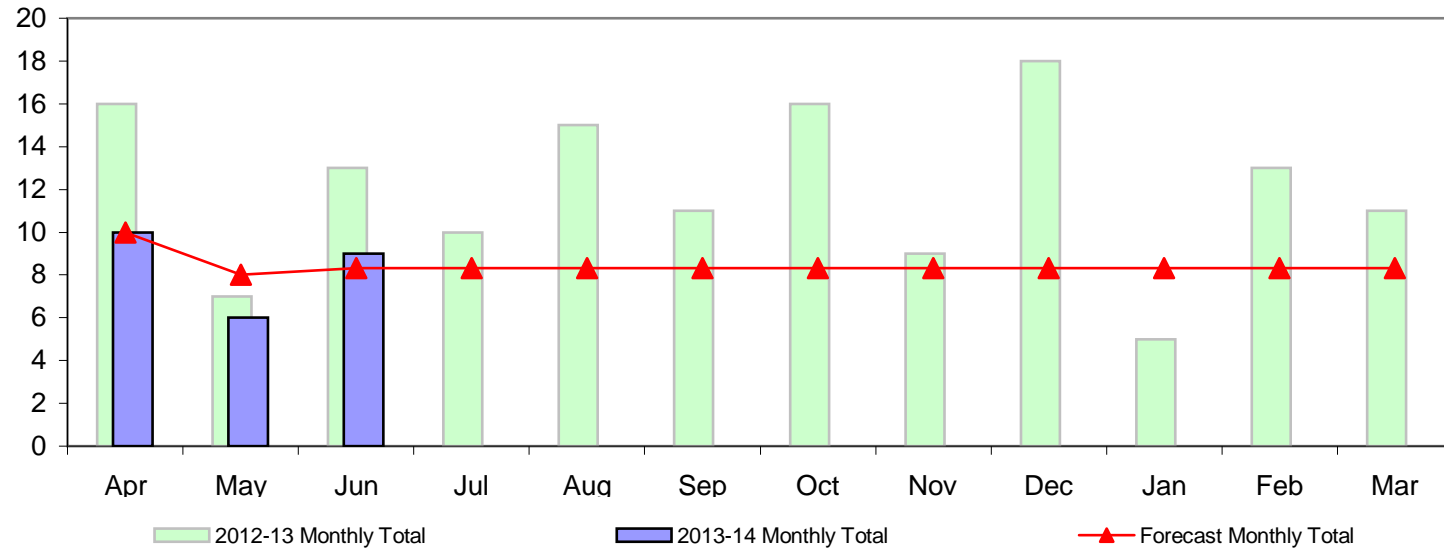
N/A

Previous Years

2007-08	x
2008-09	x
2009-10	x
2010-11	x
2011-12	x
2012-13	0

Milestone Targets

2013-14	N/A
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Month	2013-14	2012-13	2011-12	2010-11	2009-10
Apr	10	16	x	x	x
May	6	7	x	x	x
Jun	9	13	x	x	x
Jul	x	10	x	x	x
Aug	x	15	x	x	x
Sep	x	11	x	x	x
Oct		16	x	x	x
Nov		9	x	x	x
Dec		18	x	x	x
Jan		5	x	x	x
Feb		13	x	x	x
Mar		11	x	x	x

York Possible City Centre ARZ - BTP Recorded Alcohol Related Crime

Totals

Totals by Type

Target 2013-14

N/A

Forecast

130

Cumulative

22

Target Monthly Total

N/A

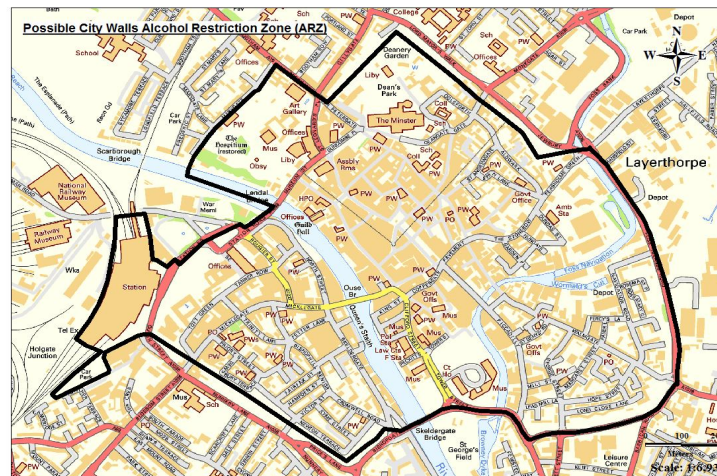
Previous Years

2007-08	x
2008-09	x
2009-10	x
2010-11	x
2011-12	94
2012-13	120

Milestone Targets

2013-14	N/A
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Force Crime Group	2011/2012	2012/2013
01A- Violence Against The Person	9	11
02A- Sexual Offences	1	3
03A- Criminal Damage/Malicious Mischief	1	
04A- Serious Line Of Route Offences		1
04B- Less Serious Line Of Route Offences	3	1
08A- Theft Of Railway/Commercial Property And Burglary	2	1
09A- Serious Public Order Offences	25	24
09B- Less Serious Public Order	49	72
10B- Less Serious Fraud Offences	3	1
11A- Drug Offences	1	1
12A- Other Serious Offences		1
12B- Other Less Serious Offences		4
Grand Total	94	120



Month	2013-14
Apr	11 (Tbc)
May	11 (Tbc)
Jun	x
Jul	x
Aug	x
Sep	x
Oct	
Nov	
Dec	
Jan	
Feb	
Mar	

York Possible City Centre ARZ - BTP Recorded Alcohol Related ASB

Totals

Totals by Type

Target 2013-14

N/A

Forecast

130

Cumulative

22

Target Monthly Total

N/A

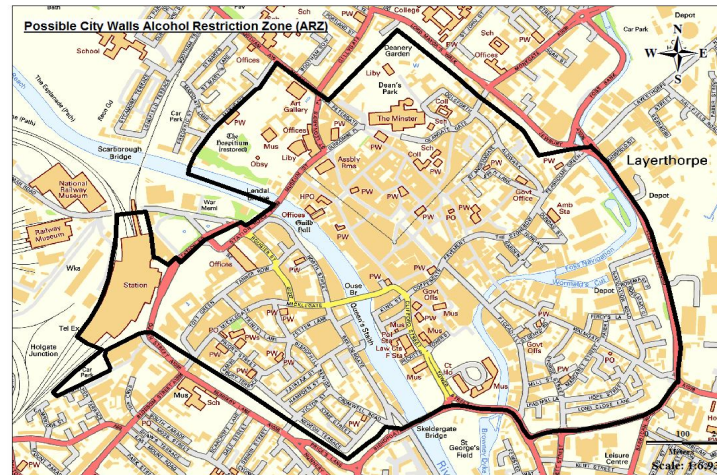
Previous Years

2007-08	x
2008-09	x
2009-10	x
2010-11	x
2011-12	72
2012-13	100

Milestone Targets

2013-14	N/A
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Force ASB Group	2011/2012	2012/2013
F2 - Anti Social Behaviour	9	71
D20 - Drunkenness	46	
E9 - Serious Public Order	4	9
F3 - Public Safety and Welfare	1	11
D1 - Disturbance	6	
F1 - Administration	1	4
F4 - Transport	1	2
O5 - Less Serious Railway Offences		2
Z16 - Railway Revenue Offence	2	
D32 - Public/Sports Event	1	
E14 - Hate Crime		1
R12 - Information Only	1	
Total	72	100



Month	2013-14
Apr	10 (Tbc)
May	12 (Tbc)
Jun	x
Jul	x
Aug	x
Sep	x
Oct	
Nov	
Dec	
Jan	
Feb	
Mar	

